

## Pupil Premium Costings 2016-2017



St. Antony's Catholic College

*in partnership with Loreto Grammar School*

<b>Aim</b> – to close the gap between progress and attainment of students at St Antony's who are Pupil Premium (PP) and those nationally who are not			
<b>Pupil Premium Budget</b> - £213, 678			
<b>Strategic Lead</b> – Fiona Wright (Associate Headteacher) with Gavin Parker (Pupil Premium Co-ordinator)			
<b>Actions</b>	<b>By when?</b>	<b>By who?</b>	<b>Monitoring and Evaluation</b>
£94500 of the Pupil Premium budget will be used to allow for more personalised teaching by facilitating sub-maximal class sizes at St Antony's Catholic College, with a particular focus on the core subjects of English, Maths and Science.	Academic year 2016-2017.	Deputy Headteacher (timetabling/staffing lead)	The impact of this will be monitored through a review of the progress of the target cohort at calendared data reporting points throughout the year.
£10000 of the Pupil Premium budget will be used to provide pedagogical and leadership CPD to teaching staff to continue to improve students' experiences of school.	Academic year 2016-2017.	Assistant Headteacher – Teaching and Learning.	The impact of this will be monitored through a review of lesson observation outcomes, pupil/parental voice feedback and improved rates of progress.
£16000 of the Pupil Premium budget will be allocated to the support staff budget to allow for greater administrative support in improving parental engagement, improving behaviour and therefore accelerating levels of progress.	Academic year 2016-2017.	Pupil Progress Administrator	The impact of this will be monitored by the respective year group Progress Leader who will review the attendance of targeted parents at year group events and comparing these figures against those of previous years.
£12000 of the Pupil Premium budget will be used to support one-to-one/small group tutoring of those students in the Pupil Premium cohort who require such intervention to reach expected levels of progress.	Academic year 2016-2017.	Senior Progress Leader.	The impact of this will be monitored through a review of the progress of the target cohort at calendared data reporting points throughout the year.
£4000 of the Pupil Premium budget will be used to provide CAMHS support to those in need within the Pupil Premium cohort.	Academic year 2016-2017.	Assistant Headteacher – Pupil Welfare.	The impact of this intervention will be monitored throughout the year by the Assistant Headteacher responsible for welfare.
£3200 of the Pupil Premium budget will be allocated to the teaching staff budget to allow for the provision of a Pupil Premium Co-ordinator. The Pupil Premium Co-ordinator	Academic year 2016-2017.	Headteacher / Deputy Headteacher.	The impact of this provision will be monitored by the Headteacher / Deputy Headteacher who

will work to monitor, and intervene in the academic progress of the Pupil Premium cohort of students.			will direct the Pupil Premium Co-ordinator as required.
£12500 of the Pupil Premium budget will be allocated to the support staff budget to allow for a full-time Education and Welfare Officer who will work towards ensuring that the attendance of Pupil Premium children is in line with the school's overall attendance figure at the time.	Academic year 2016-2017.	Pupil Premium Co-ordinator & respective Progress Leaders.	The impact of this will be monitored through a review of the attendance of the target cohort at calendared data reporting points throughout the year.
£27000 of the Pupil Premium budget will be allocated to the support staff budget to allow for a greater amount of Learning Mentor support for Pupil Premium students in support of reducing the number of isolations and exclusions in this cohort thereby improving progress.	Academic year 2016-2017.	Senior Progress Leader.	The impact of this will be monitored through a review of isolation and exclusion figures of the target cohort at calendared data reporting points throughout the year.
£10000 of the Pupil Premium budget will be used to allow for alternative learning provisions including the use of the Pupil Referral Unit (Trafford High School) to reduce the risk of exclusion of disaffected Pupil Premium students.	Academic year 2016-2017.	Respective Progress Leader.	The impact of this will be monitored through a review of isolation and exclusion figures of the target cohort at calendared data reporting points throughout the year.
£2600 of the Pupil Premium budget will be used to allow the provision of a daily Homework Club to so that students can access learning resources on-site to facilitate independent learning.	Academic year 2016-2017.	Assistant Headteacher – Teaching and Learning.	The use of this facility will be monitored through a review of attendance records to be maintained by supervising staff.
£4000 of the Pupil Premium budget will be used to allow for greater levels of communication between school and the parents of Pupil Premium students via texts, letters home and the ShowMyHomework package.	Academic year 2016-2017.	Pupil Premium Co-ordinator.	The impact of this will be monitored through a review of attendance figures at parents' evenings and other similar events.
£5000 of the Pupil Premium budget will be used to enhance levels of parental engagement.	Academic year 2016-2017.	Pupil Premium Co-ordinator.	The impact of this will be monitored through a review of attendance figures are parents' evenings and other similar events.
£20000 of the Pupil Premium budget will be used to staff the Isolation Room as a strategy to reduce the number of days of Exclusion for disadvantaged students, ensuring the continuation of their education.	Academic year 2016-2017.	Deputy Headteacher and Senior Progress Leader	The impact of this will be monitored by reviewing the days of Exclusion of disadvantaged students.
£5000 of the Pupil Premium budget will be used to purchase literacy support packages including Accelerated Reader and IDL to support disadvantaged students with low reading ages and poor literacy skills.	Academic year 2016-2017.	Literacy Co-ordinator and SENDCo	The impact of this will be monitored by tracking the reading ages and English levels of relevant disadvantaged students.

£2000 of the Pupil Premium budget will be used to purchase bespoke resources/materials to support disadvantaged students.	Academic year 2016-2017.	Pupil Premium Co-ordinator	The impact of this will be monitored through tracking the progress and attainment of the particular student or through monitoring a particular area of focus e.g. attendance
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